

2019 - 2020 Actual Financial Data
Totals for AUSTIN ISD (227901)
Total Enrolled Membership: 80,718

	District	State

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Totals for AUSTIN ISD (227901)
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	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Disbursements									
Total Disbursements									
Operating Expenditures	\$776,362,366	54.21%	\$9,618	\$894,527,374	44.43%	\$11,082	\$57,013,820,289	70.09%	\$10,406
Recapture	\$639,599,384	44.70%	\$7,924	\$639,599,384	31.80%	\$7,924	\$2,610,589,103	3.21%	\$476
Total Other Uses	\$4,064,721	0.28%	\$50	\$4,064,721	0.20%	\$50	\$1,065,828,545	1.31%	\$195
Intergovernmental Charge	\$8,914,007	0.62%	\$110	\$8,914,007	0.44%	\$110	\$647,236,702	0.80%	\$118
Debt Service (Object 6500)	\$460,264	0.03%			0.86%	\$1,710	\$9,524,076,242	11.71%	\$1,738
Capital Projects (Object 6600)	\$2,725,834	0.19%			0.31%	\$4,067	\$10,481,863,702	12.89%	\$1,913
Total Disbursements	\$1,432,126,576	100.00%	\$17,518		100.00%	\$24,944	\$81,343,414,583	100.00%	\$14,847

Tax Rates

2019 - 2020 (current tax year) Tax Rates

Maintenance & Operations				1.0090			1.0164		\$233,080,926
Interest & Sinking				0.1130			0.2221		
Total Tax Rate				1.1220			1.2384		

Fund Balance**

Fund Balance

Nonspendable Fund Balance	\$278,809		\$3	\$6,311,190					\$120
Restricted Fund Balance	\$0		\$0	\$142,887,391					\$3,756
Committed Fund Balance	\$0		\$0	\$0					\$685
Assigned Fund Balance	\$35,116,000		\$435	\$35,116,000					\$680
Total Fund Balance	\$233,080,926		\$2,888						

